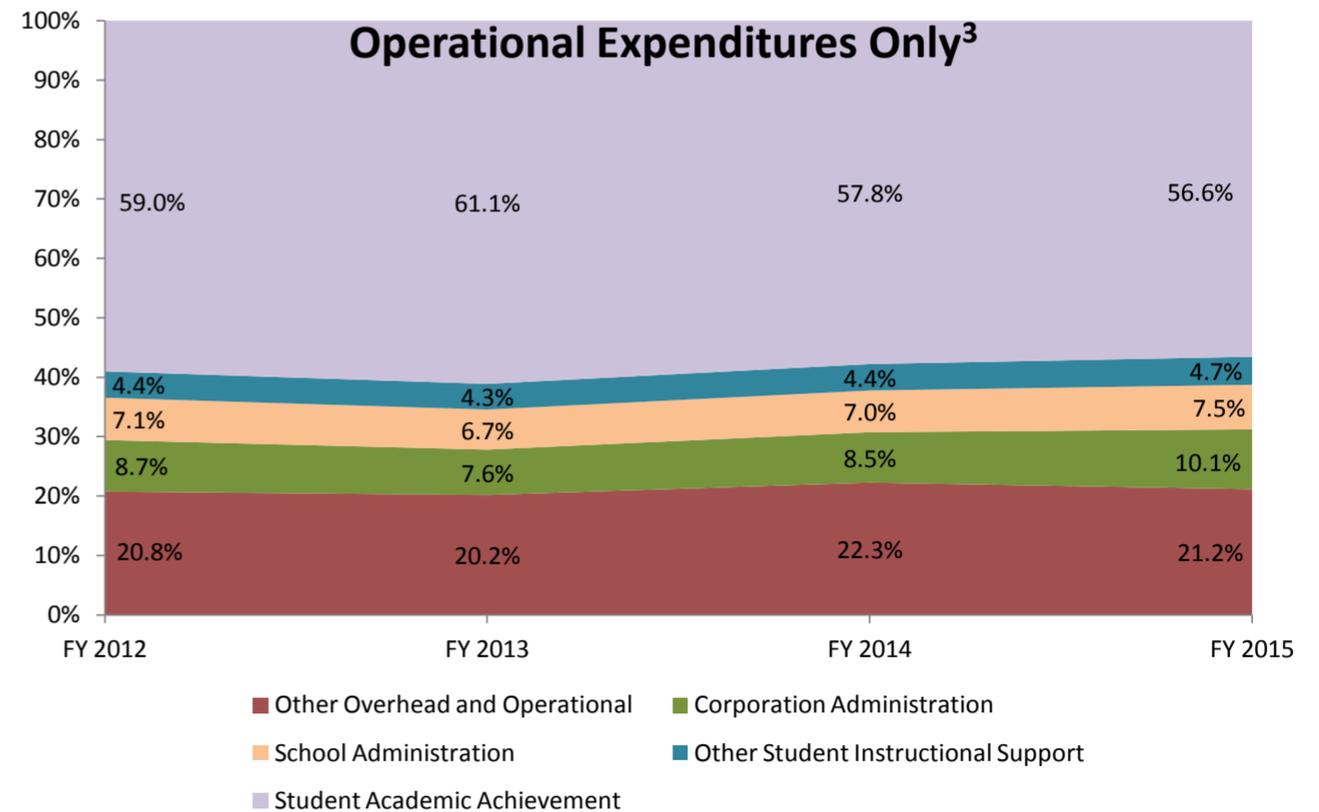
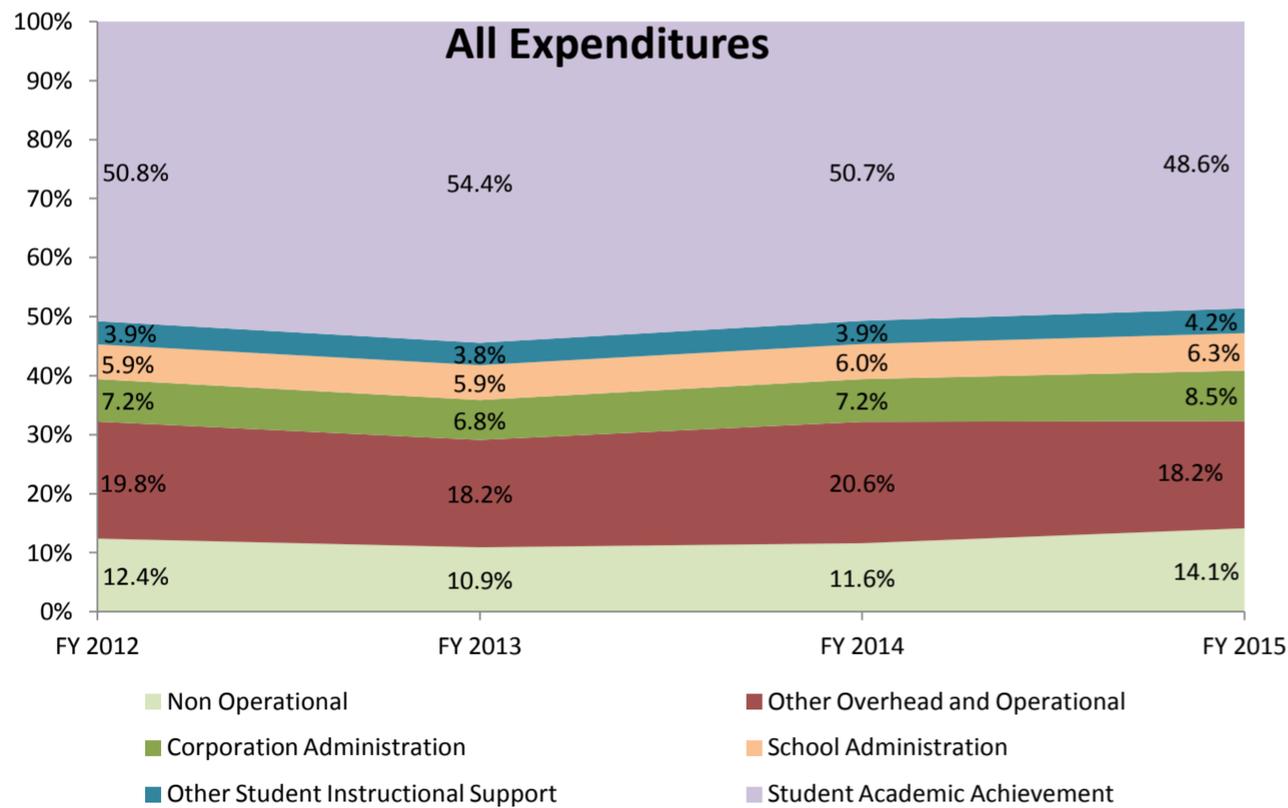


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Eastbrook Community Sch Corp (2815)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$7,977,557	56.8%	\$6,762,890	46.4%	\$7,247,078	50.8%	\$7,849,095	54.4%	\$7,264,663	50.7%	\$6,902,583	48.6%
Student Instructional Support	\$1,323,879	9.4%	\$1,479,373	10.1%	\$1,401,485	9.8%	\$1,399,054	9.7%	\$1,415,695	9.9%	\$1,494,675	10.5%
<b>Total</b>	<b>\$9,301,436</b>	<b>66.2%</b>	<b>\$8,242,263</b>	<b>56.5%</b>	<b>\$8,648,563</b>	<b>60.6%</b>	<b>\$9,248,150</b>	<b>64.1%</b>	<b>\$8,680,358</b>	<b>60.6%</b>	<b>\$8,397,259</b>	<b>59.1%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,726,856	19.4%	\$4,498,531	30.8%	\$3,859,004	27.0%	\$3,599,107	25.0%	\$3,982,784	27.8%	\$3,794,901	26.7%
Non Operational	\$2,020,888	14.4%	\$1,849,227	12.7%	\$1,768,246	12.4%	\$1,574,267	10.9%	\$1,663,107	11.6%	\$2,007,587	14.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$4,747,744</b>	<b>33.8%</b>	<b>\$6,347,758</b>	<b>43.5%</b>	<b>\$5,627,249</b>	<b>39.4%</b>	<b>\$5,173,375</b>	<b>35.9%</b>	<b>\$5,645,891</b>	<b>39.4%</b>	<b>\$5,802,487</b>	<b>40.9%</b>

<b>Grand Total</b>	<b>\$14,049,180</b>	<b>\$14,590,021</b>	<b>\$14,275,812</b>	<b>\$14,421,524</b>	<b>\$14,326,249</b>	<b>\$14,199,746</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Eastbrook Community Sch Corp (2815)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
<b>Student Academic Achievement</b>									
11050	Regular Programs	Full Day Kindergarten	\$21,916	\$110,411	\$161,071	\$258,746	1080.6%	134.3%	60.6%
11100	Regular Programs	Elementary	\$2,447,832	\$2,545,866	\$2,619,612	\$2,391,993	-2.3%	-6.0%	-8.7%
11200	Regular Programs	Middle/Junior High	\$675,772	\$714,288	\$803,592	\$813,876	20.4%	13.9%	1.3%
11300	Regular Programs	High School	\$1,410,354	\$1,427,081	\$1,595,576	\$1,574,592	11.6%	10.3%	-1.3%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$14,289	\$4,632	\$4,560	NA	-68.1%	-1.6%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$4,234	\$0	\$0	NA	NA	NA
11410	Regular Programs	Vocational Education - Agriculture A	\$61,243	\$118,311	\$157,019	\$154,710	152.6%	30.8%	-1.5%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$90,601	\$102,353	\$133,297	\$137,708	52.0%	34.5%	3.3%
11520	Regular Programs	Vocational Education - Area School Participation	\$81,902	\$0	\$66,355	\$100,000	22.1%	NA	50.7%
11620	Regular Programs	Alternative Education Programs - Middle/Junior High School	\$0	\$0	\$16,210	\$16,530	NA	NA	2.0%
11630	Regular Programs	Alternative Education Programs - High School	\$32,351	\$20,287	\$31,130	\$67,134	107.5%	230.9%	115.7%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$0	\$19,672	\$32,277	\$0	NA	NA	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$0	\$520	\$0	\$0	NA	NA	NA
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$22,150	\$29,899	\$31,947	NA	44.2%	6.8%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$133,938	\$138,417	\$100,637	\$102,059	-23.8%	-26.3%	1.4%
12350	Special Programs	Physical Impairment - Homebound	\$5,870	\$4,133	\$5,343	\$5,516	-6.0%	33.4%	3.2%
12410	Special Programs	Emotional Disabilities - Full Time	\$46,224	\$53,280	\$53,525	\$5,787	-87.5%	-89.1%	-89.2%
12510	Special Programs	Culturally Different - Communication Disorders	\$108,915	\$0	\$0	\$0	NA	NA	NA
12610	Special Programs	Learning Disability	\$252,770	\$365,037	\$514,094	\$546,938	116.4%	49.8%	6.4%
12710	Special Programs	Equal Opportunity At Risk	\$0	\$269	\$0	\$0	NA	NA	NA
12810	Special Programs	Special Education Preschool	\$43,351	\$49,704	\$72,592	\$78,147	80.3%	57.2%	7.7%
14300	Summer School Programs	High School	\$28,372	\$17,813	\$9,844	\$8,099	-71.5%	-54.5%	-17.7%
15100	Enrichment Programs	Non-Credit	\$0	\$1,591	\$0	\$0	NA	NA	NA
16100	Remediation	Remediation Testing	\$46,750	\$0	\$0	\$0	NA	NA	NA
16200	Remediation	Preventive Remediation	\$0	\$6,830	\$58,929	\$61,710	NA	803.5%	4.7%
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$246,504	\$273,050	\$91,452	\$106,017	-57.0%	-61.2%	15.9%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$0	\$17,456	\$0	\$20,500	NA	17.4%	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$0	\$9,933	\$5,974	NA	NA	-39.9%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$1,670	\$23,638	\$26,549	\$14,724	781.7%	-37.7%	-44.5%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$61,753	\$3,975	\$0	\$0	NA	NA	NA
22220	Instruction	Library/Media Services - School Library	\$118,635	\$128,304	\$112,739	\$110,153	-7.1%	-14.1%	-2.3%
22230	Instruction	Library/Media Services - Audiovisual	\$13,213	\$8,694	\$11,162	\$11,819	-10.6%	35.9%	5.9%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$24,475	\$8,622	\$58,883	\$136	-99.4%	-98.4%	-99.8%
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$0	\$0	\$59,318	NA	NA	NA
22350	Instruction	Instruc. Related Tech. - Systems Operations	\$0	\$40,430	\$0	\$0	NA	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$319,886	\$358,766	\$0	\$0	NA	NA	NA
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$48,511	\$175,012	\$62,199	NA	28.2%	-64.5%
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$10,075	\$0	NA	NA	NA
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$136	\$0	\$0	NA	NA	NA
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$152,463	\$114,772	\$194,224	\$51,694	-66.1%	-55.0%	-73.4%
25525	Central Services	Textbks. for Rent/Resale - Computers in Lieu of Textbooks	\$0	\$0	\$109,000	\$100,000	NA	NA	-8.3%
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$267,056	\$0	\$0	\$0	NA	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$6,693,815</b>	<b>\$6,762,890</b>	<b>\$7,264,663</b>	<b>\$6,902,583</b>	<b>3.1%</b>	<b>2.1%</b>	<b>-5.0%</b>
<b>Student Instructional Support</b>									
21110	Students	Attend. & Social Work Serv. - Service Area Direction	\$4,174	\$1,075	\$0	\$0	NA	NA	NA
21220	Students	Guidance Services - Counseling Services	\$241,123	\$272,262	\$273,052	\$278,544	15.5%	2.3%	2.0%
21240	Students	Guidance Services - Information Services	\$0	\$0	\$24,165	\$36,686	NA	NA	51.8%
21340	Students	Health Services - Nurse Services	\$32,191	\$61,995	\$61,044	\$64,099	99.1%	3.4%	5.0%
21420	Students	Psychological Services - Psychological Testing	\$39,937	\$46,233	\$65,589	\$67,405	68.8%	45.8%	2.8%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$136,129	\$49,916	\$104,410	NA	-23.3%	109.2%
21610	Students	Occ. Therapy Related Services - Service Area Direction	\$0	\$65,205	\$0	\$0	NA	NA	NA
21810	Students	Special Ed. Administration - Service Area Direction	\$106,219	\$101,106	\$89,392	\$43,524	-59.0%	-57.0%	-51.3%

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Eastbrook Community Sch Corp (2815)**

Account			FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
							2006 to 2015	2009 to 2015	2014 to 2015
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$3,461	\$1,866	\$0	\$0	NA	NA	NA
24100	School Administration	Office of The Principal	\$680,994	\$793,502	\$852,537	\$900,007	32.2%	13.4%	5.6%
<b>Student Instructional Support Total</b>			<b>\$1,108,099</b>	<b>\$1,479,373</b>	<b>\$1,415,695</b>	<b>\$1,494,675</b>	<b>34.9%</b>	<b>1.0%</b>	<b>5.6%</b>
<b>Overhead and Operational</b>									
23110	General Administration	Board of Education - Service Area Direction	\$0	\$10,000	\$10,000	\$10,000	NA	0.0%	0.0%
23120	General Administration	Board of Education - Service Area Assistants	\$15,253	\$0	\$0	\$0	NA	NA	NA
23150	General Administration	Board of Education - Legal Services	\$14,618	\$16,111	\$17,891	\$17,266	18.1%	7.2%	-3.5%
23190	General Administration	Board of Education - Other Governing Body Services	\$1,200	\$3,582	\$3,501	\$2,154	79.5%	-39.9%	-38.5%
23210	General Administration	Executive Administration - Office of The Superintendent	\$133,162	\$201,935	\$249,176	\$264,168	98.4%	30.8%	6.0%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$76,235	\$79,892	\$155,416	\$151,916	99.3%	90.2%	-2.3%
25130	Central Services	Fiscal Services - Budgeting	\$0	\$1,380	\$2,770	\$1,971	NA	42.9%	-28.8%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$656	\$0	\$0	\$0	NA	NA	NA
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$1,201	\$10,765	NA	NA	796.6%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$1,644	\$0	\$0	NA	NA	NA
25220	Central Services	Purch., Warehous., & Dist. Serv. - Purchasing	\$0	\$0	\$1,933	(\$1,933)	NA	NA	-200.0%
25750	Central Services	Personnel Services - Health Services	\$243	\$0	\$0	\$0	NA	NA	NA
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$1,735,927	\$540,324	\$542,724	NA	-68.7%	0.4%
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$0	\$54,074	\$126,795	NA	NA	134.5%
25890	Central Services	Other Technology Services	\$0	\$0	\$0	\$85,698	NA	NA	NA
25920	Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$333	\$84	\$54	\$69	-79.2%	-17.3%	28.9%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$966,022	\$919,214	\$870,028	\$924,115	-4.3%	0.5%	6.2%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$9,473	\$15,491	\$128,928	\$12,516	32.1%	-19.2%	-90.3%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$201,301	\$178,293	\$234,755	\$184,560	-8.3%	3.5%	-21.4%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$297	\$0	\$0	\$0	NA	NA	NA
26500	Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$264	\$0	\$0	\$0	NA	NA	NA
26600	Oper. & Maint. of Plant Serv.	Security Services	\$0	\$0	\$0	\$49,962	NA	NA	NA
26700	Oper. & Maint. of Plant Serv.	Insurance	\$106,215	\$76,673	\$141,776	\$93,092	-12.4%	21.4%	-34.3%
27010	Student Transportation	Service Area Direction	\$0	\$75	\$0	\$0	NA	NA	NA
27100	Student Transportation	Vehicle Operation	\$276,670	\$346,880	\$319,463	\$330,799	19.6%	-4.6%	3.5%
27200	Student Transportation	Monitoring Services	\$22,114	\$37,510	\$14,780	\$22,390	1.2%	-40.3%	51.5%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$196,069	\$248,518	\$223,426	\$200,409	2.2%	-19.4%	-10.3%
27400	Student Transportation	Purchase of School Buses	\$0	\$0	\$210,120	\$5,204	NA	NA	-97.5%
27500	Student Transportation	Insurance on Buses	\$12,055	\$12,032	\$39,267	\$30,289	151.3%	151.7%	-22.9%
27900	Student Transportation	Other Student Transportation Services	\$1,535	\$0	\$0	\$0	NA	NA	NA
31100	Food Services Operations	Service Area Direction	\$0	\$0	\$28,396	\$60,391	NA	NA	112.7%
31200	Food Services Operations	Food Preparation and Dispensing	\$460,755	\$329,006	\$374,831	\$346,737	-24.7%	5.4%	-7.5%
31400	Food Services Operations	Food Purchases	\$0	\$269,391	\$291,392	\$279,094	NA	3.6%	-4.2%
31900	Food Services Operations	Other Food Services	\$10,944	\$14,892	\$69,284	\$43,752	299.8%	193.8%	-36.9%
<b>Overhead and Operational Total</b>			<b>\$2,505,413</b>	<b>\$4,498,531</b>	<b>\$3,982,784</b>	<b>\$3,794,901</b>	<b>51.5%</b>	<b>-15.6%</b>	<b>-4.7%</b>
<b>Non Operational</b>									
33100	Community Service Operations	Direction of Community Services	\$1,035	\$1,541	\$0	\$494	-52.3%	-67.9%	NA
33200	Category not Specified	Community Recreation	\$14,260	\$0	\$0	\$0	NA	NA	NA
33400	Category not Specified	Athletic Coaches	\$150,139	\$167,876	\$166,455	\$176,687	17.7%	5.2%	6.1%
41000	Category not Specified	Land Acquisition and Development	\$0	\$0	\$0	\$124,000	NA	NA	NA
43000	Category not Specified	Professional Services	\$25,984	\$36,772	\$59,163	\$76,888	195.9%	109.1%	30.0%
44000	Category not Specified	Educational Specifications Dev.	\$0	\$4,995	\$0	\$0	NA	NA	NA
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$37,780	\$115,179	\$27,698	\$97,579	158.3%	-15.3%	252.3%
45200	Building Acq., Const. and Impr.	Energy Savings Contracts	\$369,210	\$306,489	\$0	\$0	NA	NA	NA
45400	Building Acq., Const. and Impr.	Sports Facilities	\$0	\$0	\$23,411	\$43,847	NA	NA	87.3%
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$31,956	\$0	\$0	\$0	NA	NA	NA

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Eastbrook Community Sch Corp (2815)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$37,806	\$90,123	\$104,336	\$217,228	474.6%	141.0%	108.2%				
49000 Category not Specified Other Facilities Acq. and Construction	\$25,067	\$0	\$39,339	\$495	-98.0%	NA	-98.7%				
51100 Principal on Debt Bonds	\$0	\$0	\$206,000	\$267,500	NA	NA	29.9%				
51500 Principal on Debt Bond Anticipation Notes	\$0	\$155,810	\$345,603	\$384,928	NA	147.0%	11.4%				
51600 Principal on Debt Other DLGF Approved Debt	\$2,036	\$0	\$0	\$0	NA	NA	NA				
52200 Interest on Debt Temporary Loans	\$49,445	\$0	\$73,864	\$0	NA	NA	NA				
53100 Lease Rental Buildings-Principal	\$925,538	\$555,000	\$254,000	\$254,000	-72.6%	-54.2%	0.0%				
53150 Lease Rental Buildings-Interest	\$0	\$277,256	\$219,000	\$219,000	NA	-21.0%	0.0%				
53200 Lease Rental Equipment-Principal	\$16,585	\$0	\$0	\$0	NA	NA	NA				
54200 Advancements and Obligations Common School Fund - Principal	\$300,380	\$138,187	\$143,589	\$142,941	-52.4%	3.4%	-0.5%				
59200 Other Debt Services Obligations Bank Fee	\$0	\$0	\$649	\$2,000	NA	NA	208.4%				
<b>Non Operational Total</b>					<b>\$1,987,222</b>	<b>\$1,849,227</b>	<b>\$1,663,107</b>	<b>\$2,007,587</b>	<b>1.0%</b>	<b>8.6%</b>	<b>20.7%</b>
<b>Prorated by Fund</b>											
26491 NA PERF - Academic Achievement	\$50,454	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Instructional Support	\$9,829	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Overhead and Operational	\$28,743	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Non Operational	\$1,498	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Academic Achievement	\$389,917	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Instructional Support	\$79,293	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Overhead and Operational	\$98,392	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Non Operational	\$12,342	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Academic Achievement	\$41,435	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Instructional Support	\$8,198	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Overhead and Operational	\$6,602	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Non Operational	\$1,391	\$0	\$0	\$0	NA	NA	NA				
26494 NA Group Insurance - Academic Achievement	\$570,257	\$0	\$0	\$0	NA	NA	NA				
26494 NA Group Insurance - Instructional Support	\$118,460	\$0	\$0	\$0	NA	NA	NA				
26494 NA Group Insurance - Overhead and Operational	\$87,705	\$0	\$0	\$0	NA	NA	NA				
26494 NA Group Insurance - Non Operational	\$18,436	\$0	\$0	\$0	NA	NA	NA				
26498 NA Severance / Early Retirement Pay - Academic Achievement	\$231,678	\$0	\$0	\$0	NA	NA	NA				
<b>Prorated by Fund Total</b>					<b>\$1,754,631</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>